

**AMENDMENT C as Amended  
FY2009 Adopted Budget  
Neighborhood Conservation**

**FIRST DISTRICT IN-DISTRICT PROJECTS for YEAR 25 (2008-09)**

<u>Project Name</u>	<u>Request #</u>	<u>Amount</u>
<b><u>Drainage/Flooding Improvements</u></b>		
5133 N Wayne <i>Improve open channel to reduce erosion of yards</i>	106087	\$ 450,000
Chouteau Trafficway and Gardner <i>Additional funding for stormwater drainage project</i>	106938	300,000
8621 NE 112th Terrace <i>Replace inlet. Fill and grade</i>	106629	110,000
Gracemore Storm Drainage <i>NE 51st &amp; Terrace and Manchester to south of NE 51st Street Design - Phase 20</i>	106553	79,332
<b>Sub-Total</b>		<b>\$ 939,332</b>
<b><u>Parks and Recreation</u></b>		
Cliff Drive Phase 3 <i>Provide \$200,000 for design and \$150,000 for construction (to match a \$450,000 TEA grant)</i>	106435	\$ 350,000
Hidden Valley Park <i>Implement erosion control measures to prevent further degradation of the natural area</i>	106624	125,000
Budd Park <i>Replace playground surface, changing it from mulch to rubberized safety surface</i>	106432	120,888
Cliff Drive Maintenance Road <i>Finish engineering and complete construction documents</i>	106434	60,000
<b>Sub-Total</b>		<b>\$ 655,888</b>
<b><u>Street or Roadway Improvements</u></b>		
N. Bennington from Parvin to 48th Street <i>Design engineering and right-of-way for widening street</i>	106939	\$ 200,000
N. Brighton from M-210 to Parvin <i>Design engineering and right-of-way for widening street</i>	106297	200,000
N. Indiana from Vivion to NE 56th Street <i>Design engineering and right-of-way for widening street</i>	106489	200,000
<b>Sub-Total</b>		<b>\$ 600,000</b>
<b><u>Other Improvements</u></b>		
First District Contingency Fund	106931	\$ 350,000
<b>Sub-Total</b>		<b>\$ 350,000</b>
<b><u>Curbs/Sidewalk/Driveway Improvements</u></b>		
Lexington Avenue from Park to Wabash <i>Reconstruct sidewalks, curbs, drive approaches, and appurtenances on both sides of Lexington from Park to Wabash</i>	106764	\$ 136,000
5800 Block of Scarritt <i>Reconstruct sidewalks, curbs, driveways and all appurtenances along both sides of Scarritt from Topping to Bellaire</i>	106518	83,000
<b>Sub-Total</b>		<b>\$ 219,000</b>
<b>TOTAL for District 1</b>	<b>TOTAL</b>	<b>\$ 2,764,220</b>

**SECOND DISTRICT IN-DISTRICT PROJECTS for YEAR 25 (2008-09)**

<u>Project Name</u>	<u>Request #</u>	<u>Amount</u>
<b><u>Drainage/Flooding Improvements</u></b>		
3701 NW 61st Street/Lenox	106946	\$ 400,000
7204 NW 85th Street	106164	270,000
6612 N London Drive <i>Project: # 89003658</i> <i>Continued funding</i>	106945	170,000
5921 N Belton <i>Project: # 89020076</i> <i>Continued funding</i>	106947	100,000
YMCA Challenger Fields N. Platte Purchase Drive <i>Storm drainage system. Must have cooperative agreement signed with Water Services</i>	106768	84,000
<b>Sub-Total</b>		<b>\$ 1,024,000</b>
<b><u>Street or Roadway Improvements</u></b>		
Barry Road <i>Intersection Improvements at I-29 Matching TIF and Citywide funds</i>	106539	\$ 237,332
72nd Street Right-of-Way <i>72nd and Waukomis Extension</i>	106529	207,000
Line Creek Trail <i>Construct trail from NW 56th Street to Riverside City Limits</i>	106684	200,000
Tiffany Springs Road <i>Repayment to Platte County</i>	106929	123,000
Northwood Road <i>Prairie View South to City Limits/Riverside Survey</i>	106954	67,000
N Congress School Flashing Light <i>Traffic Calming for N. Congress Middle School and PHHS</i>	106950	25,000
Survey Rocky Branch Trail <i>Public Works project near Woodland /Rail Road Bed Trail</i>	106951	25,000
Shoal Creek 2nd District Trail Easement <i>Public Works proposed trail near Hwy 152 &amp; Maplewoods Parkway</i>	106952	25,000
Hwy 152 Public Works Trail Survey <i>Public Works west of I-29 near Highway 152</i>	106953	10,000
<b>Sub-Total</b>		<b>\$ 919,332</b>

**Parks and Recreation**

Tiffany Hills Park <i>Springs Aquatics and New Ballfields</i>	106948	\$	357,000
Platte Purchase Park <i>Ballfield Lighting</i>	106949		250,000
Amity Woods Park <i>Design and construct trail</i>	106374		186,163
Line Creek Park <i>Install fence in Line Creek Park</i>	106956		10,000

**Sub-Total** \$ 803,163

**Other Improvements**

Second District Contingency Fund	106932	\$	17,725
----------------------------------	--------	----	--------

**Sub-Total** \$ 17,725

**TOTAL for District 2**

**TOTAL** \$ 2,764,220

**THIRD DISTRICT IN-DISTRICT PROJECTS for YEAR 25 (2008-09)**

<u>Project Name</u>	<u>Request #</u>	<u>Amount</u>
<b><u>Other Improvements</u></b>		
Third District Contingency Fund	106933	\$ 421,230
Robert J. MoHart Center Phase 3 <i>Parking lot, auditorium, and sound improvements</i>	106940	288,740
American Jazz Museum <i>Atrium improvements</i>	106865	172,700
Parking Lot Improvements <i>Dangerous Bldg. parking lot improvemetns at 25th and Prospect</i>	106942	170,000
Beacon Hill Infrastructure Phase 1 B-5 <i>Design and continue infill work</i>	106941	87,000
American Jazz Museum <i>Expand and enhances film exhibit</i>	106870	66,550
<b>Sub-Total</b>		<b>\$ 1,206,220</b>
<b><u>Drainage/Flooding Improvements</u></b>		
2912 Blue Ridge <i>Construct ditch and field inlet</i>	106264	\$ 260,000
40th and Hardy Avenue <i>Construct enclosed system to reduce water runoff</i>	106265	180,000
Windsor Road at 39th Street <i>Enclose ditch along Windsor Rd. from 3848 Windsor to existing curb inlet at northwest corner of 39th Street</i>	106543	170,000
40th Highway and Marsh Avenue <i>Sanitary Sewer Connections</i>	106454	155,000
41st Street and Vineyard <i>Install curb inlets</i>	106467	150,000
<b>Sub-Total</b>		<b>\$ 915,000</b>
<b><u>Parks and Recreation</u></b>		
Liberty Park <i>Regrade and reseed ballfields</i>	106814	\$ 190,000
Ivanhoe Park <i>Install restroom facilities</i>	106559	125,000
Spring Valley Park <i>Install walking trail/ master plan study with neighborhood</i>	106637	125,000
Parade Park <i>Install walking /running track</i>	106730	108,000
Grove Park <i>Install small shelter with picnic table and grill</i>	106344	95,000
<b>Sub-Total</b>		<b>\$ 643,000</b>
<b>TOTAL for District 3</b>	<b>TOTAL</b>	<b>\$ 2,764,220</b>

**FOURTH DISTRICT IN-DISTRICT PROJECTS for YEAR 25 (2008-09)**

<u>Project Name</u>	<u>Request #</u>	<u>Amount</u>
<b><u>Curbs/Sidewalk/Driveway Improvements</u></b>		
Wornall Road from 79th Street to 81st Street <i>Reconstruct sidewalks, curbs, driveways, and all appurtenances along both sides</i>	106255	\$ 300,000
Reserve Fund for CD4 Curb, Sidewalk & Roadway projects	106935	250,000
Holmes Road from 31st Street to Linwood Boulevard <i>Reconstruct sidewalks, curbs, driveways, and all appurtenances along both sides</i>	106215	172,000
63rd Street - Main to Brookside Plaza <i>Reconstruct sidewalks, curbs, driveways, and all appurtenances along the southside of 63rd Street - Main to Brookside</i>	106257	80,000
27th and Campbell <i>Reconstruct sidewalks, curbs, driveways, and all appurtenances along the northside of 27th Street from the alley to Campbell</i>	106647	50,000
28th and Campbell <i>New curbs and landscaping on traffic island at 28th and Campbell</i>	106792	20,000
<b>Sub-Total</b>		<b>\$ 872,000</b>
<b><u>Street or Roadway Improvements</u></b>		
Main Street Streetscape Plan <i>Construct improvements along Main St. from 31st to 44th</i>	106240	\$ 300,000
Main Street Crosswalk Improvements <i>Pedestrian crosswalk at 31st, 36th, 40th, and 45th St. Intersections</i>	106241	196,500
Westport Road north to 39th Street <i>Streetscape improvements</i>	106831	160,000
Weideman Place to Greenwood Place <i>Resurface alley</i>	106085	8,000
18th Street to 20th Street between Jefferson and Summit <i>Resurface alley from 18th to 20th between Jefferson and Summit</i>	106426	7,500
Belleview and Madison from 44th Street to 45th Street <i>Resurface alley between Belleview and Madison from 44th to 45th</i>	106429	7,000
47th Street to 48th Street between Jarboe and Belleview <i>Resurface alley between Jarboe and Belleview from 47th to 48th</i>	106149	5,000
<b>Sub-Total</b>		<b>\$ 684,000</b>

<b><u>Parks and Recreation</u></b>		
Observation Park <i>Repair/reconstruct retaining wall</i>	106217	\$ 100,000
Triangle Park <i>Pedestrian lighting around park</i>	106183	80,000
Skywalk Memorial Garden <i>Plans for Skywalk Memorial Garden in Washington Park</i>	106449	75,000
Loose Park <i>Rose Garden Storm Water Drainage Improvements</i>	106236	75,000
Penn Valley Park <i>Storm Water Runoff Mitigation Improvements</i>	106563	60,000
Loose Park <i>Repair Loost Park Rose Garden Gazebo</i>	106800	55,000
Observation Park <i>Replacement of sidewalk on Holly Street</i>	106232	28,574
Gillham Park <i>Install new trash receptacles in southern portion of park</i>	106273	16,000
Mulkey Park <i>Installation of "Pet Way Station"</i>	106225	3,500
27th Street from Charlotte to Campbell <i>Install 8 trees for beautification</i>	106645	2,800
2500 Block of Charlotte (on east side) <i>Install 6-8 trees for beautification</i>	106651	2,800
<b>Sub-Total</b>		<b>\$ 498,674</b>
<b><u>Drainage/Flooding Improvements</u></b>		
Waldo Creek <i>Section of Waldo Creek at 86th &amp; Summit</i>	106065	\$ 400,000
<b>Sub-Total</b>		<b>\$ 400,000</b>
<b><u>Other Improvements</u></b>		
36th and Janssen Place <i>Repair neighborhood entry marker</i>	106514	\$ 100,000
56th and Oak <i>New neighborhood entry feature</i>	106578	80,000
Underpass Lighting <i>Install lighting at 17th Street beneath I-35 between Washington and Jefferson</i>	106729	53,000
62nd - 63rd Street and State Line Road <i>Repair historical fountain, removal of spillway stonework, and install sprinkler system</i>	106212	29,000
Meyer Blvd. and Wornall Road Intersection <i>Repair of columns in righ-of-way that are badly degrading</i>	106955	26,546
Ward Parkway and 68th Terrace <i>Install lighting on traffic island</i>	106659	15,000
West 66th and Valley <i>Repair degraded walkway and iron work remnants</i>	106660	6,000
<b>Sub-Total</b>		<b>\$ 309,546</b>
<b>TOTAL for District 4</b>	<b>TOTAL</b>	<b>\$ 2,764,220</b>

**FIFTH DISTRICT IN-DISTRICT PROJECTS for YEAR 25 (2008-09)**

<u>Project Name</u>	<u>Request #</u>	<u>Amount</u>
<b><u>Curbs/Sidewalk/Driveway Improvements</u></b>		
Troost - 75th to 77th Street West side of Troost <i>Project: # 89060124 Continuation to install curbs, sidewalks and drive approach</i>	106958	\$ 301,914
Highland Avenue from 58th Street to 59th Street <i>Reconstruct curbs, sidewalks, driveways and all appurtenances along both sides of Highland Ave. from 58th St. to 59th St.</i>	106035	179,000
Walrond from 49th Street to 50th Street <i>Reconstruct curbs, sidewalks, driveways and all appurtenances along both sides of Walrond from 49th St. to 50th St.</i>	106133	178,000
59th Street from Chestnut to Agnes <i>Reconstruct curbs, sidewalks, driveways and all appurtenances along both sides from 59th Street to Chestnut to Agnes</i>	106507	177,000
Brooklyn from Gregory Blvd. to 72nd Street <i>Reconstruct curbs, sidewalks, driveways and all appurtenances along both sides of Brooklyn from Gregory Blvd. to 72nd Street</i>	106014	164,000
74th & Palmer <i>Reconstruct curbs, sidewalks, driveways and all appurtenances along both sides of Palmer to 74th Street to cul de sac</i>	106924	100,000
54th & Smalley <i>Reconstruct curbs and driveways along Smalley</i>	106075	90,000
67th Street from Indiana to Bales <i>Reconstruct curbs, sidewalks, driveways and all appurtenances along both sides of 67th St. from Indiana to Bales</i>	106874	83,000
1920 E. 79th Street <i>Consulting for sidewalks, curbs, gutter and storm sewer</i>	106174	75,000
<b>Sub-Total</b>		<b>\$ 1,347,914</b>
<b><u>Drainage/Flooding Improvements</u></b>		
Brush Creek Improvements <i>Project: # 89002891 Troost at Brush Creek Channel Improvements</i>	106959	\$ 111,302
82nd & James A. Reed <i>Project: # 89003450 Reduce sanitary sewer assessment amount to property owners</i>	106459	110,500
59th & Norfleet <i>Project: # 89003668 Sanitary sewers to benefit districts to enable property owners to get off of septic tanks</i>	106957	\$ 90,080

50th & Osage <i>Install 360 lf of 8" sanitary sewer and 3 manholes</i>	106063	\$	90,000
1604 E. 81st Street <i>Construct flume at roadside drainage to drop inlet</i>	106119		80,000
Sterling & Blue Ridge Boulevard <i>Drainage study /enclose storm sewer system, curbs, inlets</i>	106743		75,000
8609 E. 77th Street <i>Study to construct enclosed system from existing system</i>	106062		70,000
1322 E. 84th Terrace <i>Construct concrete flume to direct street runoff unto existing inlet. City storm runoff causing this problem</i>	106189		40,000
5400 Block of Chestnut <i>Add 2 grate inlet in front of 5411 Chestnut</i>	106808		30,000
49th & Emery <i>Project: # 89003613 Sanitary sewers to benefit districts to enable property owners to get off of septic tanks</i>	106461		24,775
48th & Logan <i>Project: # 89003611 Sanitary sewers to benefit districts to enable property owners to get off of septic tanks</i>	106460		23,780
48th Terrace & Lagan <i>Project: # 89003605 Reduce sanitary sewer assessment amount to property owners. Construct 700' - 8" sewers</i>	106458		21,000
<b>Sub-Total</b>		\$	<u>766,437</u>
<b><u>Parks and Recreation</u></b>			
Southeast Community Center <i>Furniture, fixtures, and equipment</i>	106930	\$	375,000
Big Blue Battlefield Byrams Road <i>Land acquisition and removal of warehouse</i>	106540		150,000
<b>Sub-Total</b>		\$	<u>525,000</u>
<b><u>Other Improvements</u></b>			
6715 George Avenue <i>Install streetlight</i>	106148	\$	75,000
Fifth District Contingency Fund	106936		44,369
60th & Woodland <i>Install streetlight in cul de sac</i>	106086		5,000
73rd & Indiana <i>Install speed bumps</i>	106050		500
<b>Sub-Total</b>		\$	<u>124,869</u>
<b>TOTAL for District 5</b>	<b>TOTAL</b>	\$	<u><u>2,764,220</u></u>

**SIXTH DISTRICT IN-DISTRICT PROJECTS for YEAR 25 (2008-09)**

<u>Project Name</u>	<u>Request #</u>	<u>Amount</u>
<b><u>Drainage/Flooding Improvements</u></b>		
Mission Lake <i>Correct erosion, drainage, excessive runoff into silt pond and laket</i>	106414	\$ 500,000
400 - 600 Woodbridge Lane <i>Remove debris and growth, include demolition of stoplogs and improve water flow by eliminating reflection pond and obstructions.</i>	106210	300,000
3337 - 3341 E. 105th Terrace <i>Construct enclosed relief storm sewer to correct problem</i>	106421	180,000
Grand from 90th Terrace to 91st Terrace <i>Construct approximately 500 ft. roadside ditch along side Grand from 90th Terrace to 91st Terrace</i>	106422	150,000
135th & Cherry St. Sanitary Sewer Main Extension Project: # 89003727 <i>Reduce sanitary sewer assessment amount to property owners</i>	106943	50,000
97th & Holmes Sanitary Sewer Project: # 89003813 <i>Reduce sanitary sewer assessment amount to property owners</i>	106453	25,000
8600 - 8700 Block of Corrington <i>Replace 2 existing curb inlets at 8608 Corrington</i>	106080	15,000
<b>Sub-Total</b>		<b>\$ 1,220,000</b>
<b><u>Curbs/Sidewalk/Driveway Improvements</u></b>		
89th Street from Wornall to Main <i>Reconstruct sidewalks, curbs, driveways, and all appurtenances along both sides of 89th St. from Wornall to Main</i>	106036	\$ 380,000
Blue Ridge Boulevard <i>Reconstruct sidewalks on east side of Blue Ridge Blvd. from I-470 to 99th Street in accord with Blue Ridge Corridor Plan</i>	106944	350,000
92nd Street from Marsh to Wallace <i>Reconstruct sidewalks, curbs, driveways, and all appurtenances</i>	106285	191,000
92nd Place from 93rd Street to Wallace <i>Reconstruct sidewalks, curbs, driveways, and all appurtenances on both sides</i>	106284	164,000
<b>Sub-Total</b>		<b>\$ 1,085,000</b>

**Parks and Recreation**

Blue River Greenway Trail 106617 \$ 180,000  
*Extend the Blue River Greenway Trail from I-435 and Blue River  
to Alex George Lake located at 107th and Blue River*

Longview Tract 106709 89,064  
*Install 8 shade structures around new sprayground and play area  
at 7101 Longview Road*

**Sub-Total** \$ 269,064

**Street or Roadway Improvements**

Little Blue River 106083 \$ 150,000  
*Survey and design the Little Blue Trace Trail from the City Limits  
near Lee's Summit Road to old town of Little Blue to connect the trail*

**Sub-Total** \$ 150,000

**Other Improvements**

Six District Contingency Fund 106937 \$ 40,156

**Sub-Total** \$ 40,156

**TOTAL for District 6** **TOTAL** \$ 2,764,220